

2018 ANNUAL REPORT



DEAR friendy of Wayside.

We are celebrating 65 years of empowering women, children, and families in our community!

We have come a long way on our journey from serving seven women "left by the wayside" in our first year to supporting over 30,000 women and their families to date. It takes a village to do this work and from the beginning we have worked tirelessly to develop services that respond to the community's needs and create an environment that is optimal for families to heal and thrive. We have overcome barriers, broken down stigmas, improved access to care, and supported families on the path to transforming their lives.

It is our mission, passion, and privilege to walk alongside women like Bonnie, one of the first residents in our Family Treatment program. After testing positive for heroin while delivering her son, he was immediately taken into protective custody along with his four-year-old sister. When Bonnie left Family Treatment three months later, she left with both children, a home, and a part-time job. Our gender-responsive, family-centered services have become core to our mission and integral to breaking the cycle of addiction and trauma for future generations. We can report that in 2018, 90% of our families found stable housing, 35 families were reunified and 100% of babies born at Wayside were born toxin free!

For over six decades we have worked to empower women, children, and families through the power of community support. But we know that there is still so much work to be done to address issues of stigma and the public health crisis we are experiencing in the opioid epidemic and alcohol use disorders. Investing in Wayside supports traumainformed, comprehensive care that breaks the cycle of addiction and trauma. We cannot do this work alone.

Thank you for being part of our village. Thank you for helping advance our mission and for changing the course of substance abuse and trauma for future generations.

Sincerely,



Ruth of Richardon

Ruth Richardson Chief Executive Officer



Lealy Ann Dach

Lesley Doehr Board President

2018

MOMENTS OF empowerment





1. Trisha, a Wayside alumnae, graduated from MCTC with an Associate's in Addiction Counseling 2. Leonetti Confetti generously hosted Wayside at a pop up shop event to raise awareness 3. Friends of Wayside Breakfast alumnae speaker Kali's story was the best part of the morning 4. USI Insurance Services donated 'Back to School' supplies







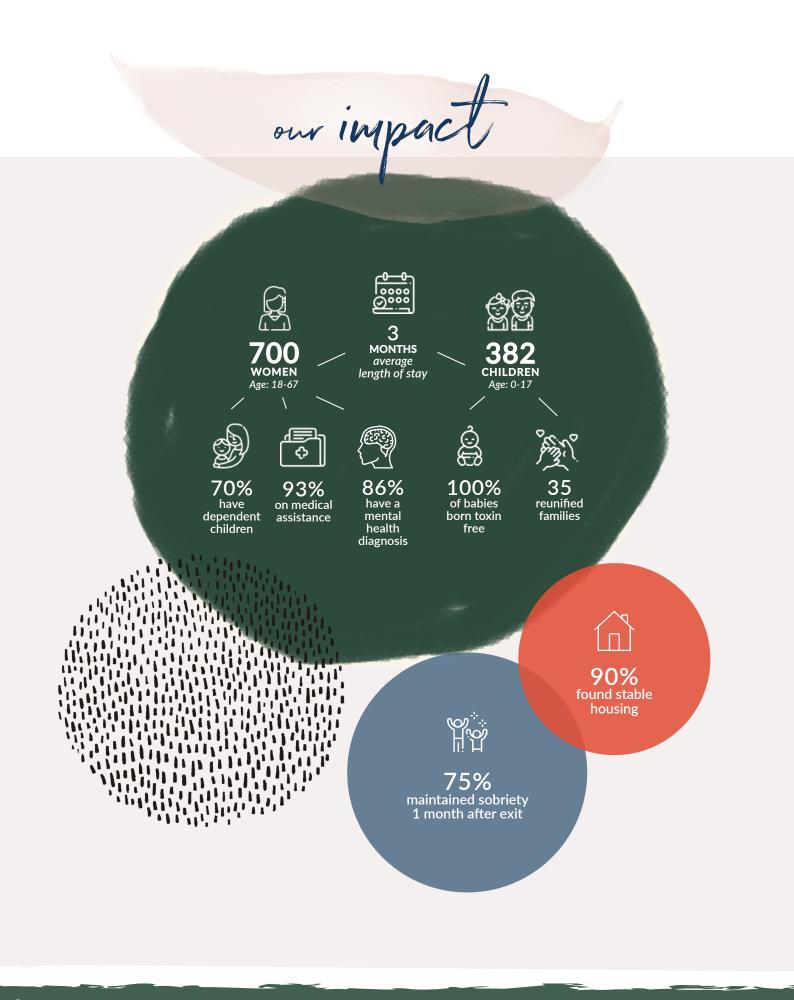


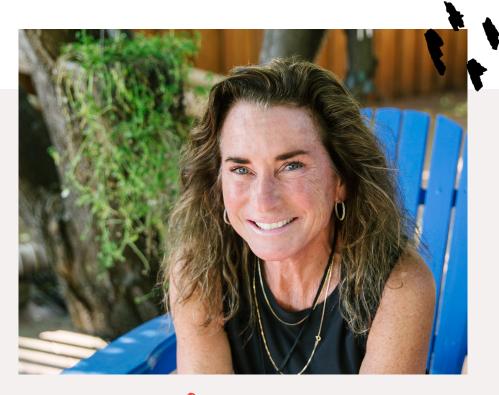












Without sounding dramatic, Wayside saved my life. My

family was caring, and I grew up feeling loved. But never felt as though I "fit in" and I started drinking and taking drugs at age 12. By age twenty I was arrested by drug enforcement agents.

I didn't know how to change my life; it was either treatment or jail time. I chose sobriety. That involved a leap of faith and a willingness to do things differently.

Wayside gave me a framework to deal with challenges like boundaries and relationship choices. They helped repair my whole life-one day at a time. I began to take risks, admit mistakes, and take responsibility for my actions- skills I used as I became a productive member of society.

Life afterward has not been perfect, but I haven't had to do it alone. I've had a long and successful career in finance, my daughters see me as a positive role model, I have an ongoing program of daily living and I celebrated my sixtieth birthday trekking to base camp on Mount Everest!

A key ingredient to me staying healthy and happy is helping others with substance issues. As a Wayside board member, supporter and alumna, I can say firsthand that helping women learn to help themselves and repair their families not only improves their lives but strengthens the fabric of our communities.

MANCY'S STORY

Stronger, more highly functioning families impact us all—whether we see it in our daily lives or not: classrooms are less chaotic, children learn more and better, public resources are used more effectively, families are less dependent on public resources as women are employed and empowered to build their lives and families.

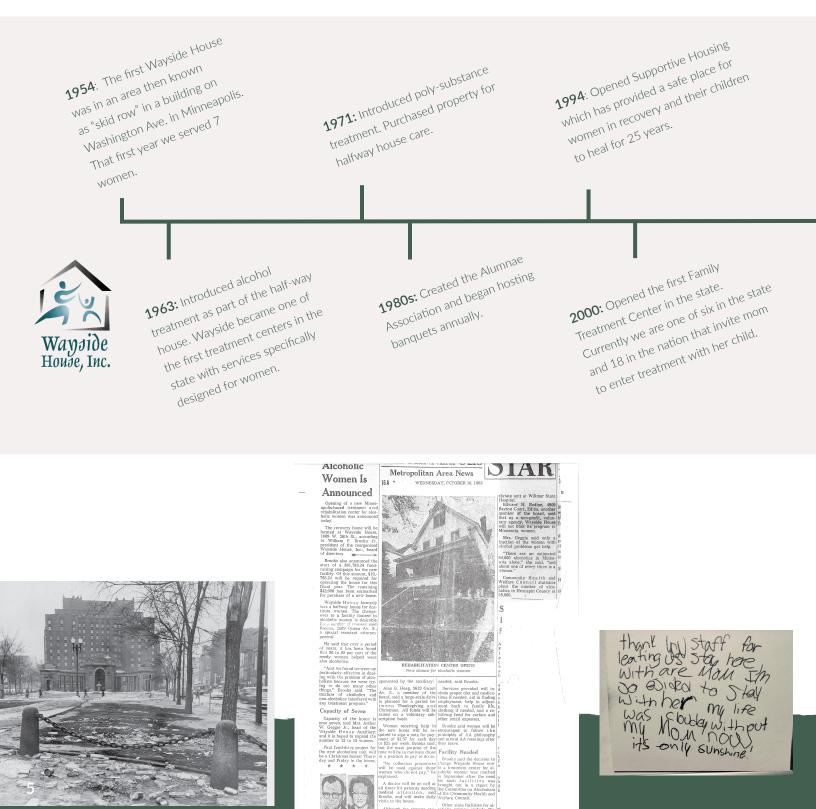
Wayside provides a foundational approach for systematic change. Wayside has an excellent track record and history. From a business perspective, Wayside is a leader in the field; daring in its approaches to combat all of addiction's complexities while managing its resources conservatively. It is money well spent.

With the attention on the opioid crisis bringing addiction to a national view, we realize this is an overwhelming social problem. But, I know that by being involved with Wayside I can make a profound, cross-generational difference - one woman at a time.

It is meaningful, personal, close to home, and close to our communities. It is the right thing to do and I am proud to be part of Wayside's mission.



To the 1950's Wayside's founder Sally DeVay sold cosmetics doorto-door. She met countless women who were sexually abused, unemployed, and addicted to substances. Sally knew there were systems of oppression that gave these women nowhere else to turn – and she knew they deserved more. That is when the dream of Wayside became a reality...



65 Years of Empowerment

2008: Added Outpatient Services to our array of care, 2016: Launched tele-psychiatry at expanding our continuum 2018: 30,000 women and 6,000 children have been empowered out of all clinical locations, offering women of services by providing psychiatric care in their first week and one woman's dream and the tenacity prevention programming, reducing acute psychiatric care cases by outpatient services and mental of thousands of staff, community health therapy. members and clients. 90%. 2017: Re-branded Wayside House as Wayside Recovery Center to better reflect 2015: Opened the Wellness our comprehensive array of treatment Outpatient Center in St. Paul. 2015: Established Recovery Support Services and Project ECHO network with the goal of providing research, WAYSIDE training, and knowledge to the greater **RECOVERY CENTER** services. community. (\mathbf{i}) 3-5-90 To the persons responsible for wayside -E My name is Maureen, 4 Im an alroholic + a drug addict. I will be 32 years old in a couple of weeks. I needed to tell you what usyside means to me. I dout knew f you all realize what an important place this truly is. In November, I put myself into MMC for treatment. It was already assumed that I would die. I had given up all hope of seeing in the New year. My funeral had already been planned. The Ny funeral had already been planned. The people knew, my friends thamily told, the songs picked aut, the readings were ready to be read. We one wanked me to die, but everyone was prepared. I had already lost all hope. I have been drinking heavily tusing drugs for 16 years. There is not much left of my liver, I have severe cirros a heavt dysfunction, a blood disorder + I am anemic. I did all these things to my body, is didn't care. Over the past years, I have been married, divorced, beaten + storved. Before I came to Wayside I had been basically homeless ance I was 19 yrs od. In the churs: of the years anyway Auto Charles and In

SIDE RECOVERY CENTER'S Continum of care

RESIDENTIAL & OUTPATIENT TREATMENT

Women's Treatment

Women receive trauma-informed and gender specific treatment for substance use disorder and mental health concerns while gaining skills and resources for a better quality of life. Services are customized for each woman's unique needs including level of care, health and wellness, and foundational needs like education, employment, and housing.

Family Treatment

Wayside is one of only six providers in the state where women can enter treatment with their children. Women receive substance use disorder and mental health services while working to improve parenting skills, understand the trauma their children have faced, improve relationships with their family, and ultimately break the cycle of addiction and trauma.

Outpatient Treatment

Provides women with an entry point for preventative care and ongoing individualized outpatient care. Treatment options include individual therapy and group counseling focusing on long-term health and recovery.

RECOVERY SERVICES

Peer Recovery Supports

Peer Recovery Specialists provide resources and guidance for a healthy recovery lifestyle as women transition back into the community after residential treatment. Peers provide a trusted foundation for continued care including emotional support and connections to mental health services, housing, education and primary and pediatric healthcare.

Supportive Housing

One of the biggest challenges our clients face is housing. Supportive Housing provides safe and affordable housing for women and their families as they transition from treatment back into the community. Women receive additional services to support their long-term recovery including life-goal setting, financial management skills, relapse prevention and parenting support.

Individual Therapy

We are experienced in working with depression, anxiety, trauma, stress, relationship issues, grief and loss, parenting difficulties, and social and behavioral concerns.

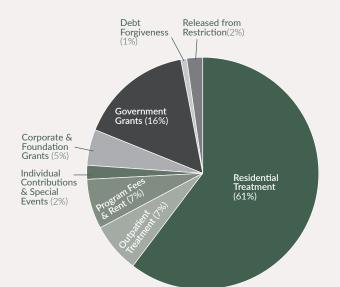
Family Therapy

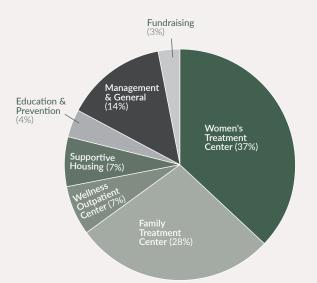
Therapists address common family dynamics and difficulties like communication, blended families, intimacy/sexuality, supporting a loved one in recovery, and transitions like marriage, parenting, loss, divorce, and care-giving.





FINANCIAL OVERVIEW





2018 REVENUE BY SOURCE - UNRESTRICTED

Residential Treatment	4,126,129
Outpatient Treatment	470,404
Program Fees & Rent	447,685
Individual Contributions & Special Events	108,023
Corporate & Foundation Grants	347,685
Government Grants	1,065,566
Gifts In Kind	39,280
Other Income	8,510
Debt Forgiveness	49,198
Released from Restriction	123,539
Total Revenues	6,788,064

2018 EXPENSES BY PROGRAM

Women's Treatment Center	2,543,020
Family Treatment Center	1,993,087
Wellness Outpatient Center	480,249
Supportive Housing	479,732
Education & Prevention	270,738
Management & General	991,339
Fundraising	211,617
Total Expenses	6,969,782

2018 FINANCIAL POSITION

Current Assets	2,233,479
Property Equipment, Net	2,598,299
Total Assets	4,831,778
Liabilities	1,936,150
Net Assets	2,895,628
Total Liabilities & Net Assets	4,831,778



2018 CONTRIBUTORS

our deepest gratitude

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OUR MISSION: Breaking the cycle of addiction and trauma for women, children, and families.

