



EMPOWERING WOMEN
TO RECOVER SOBRIETY,
IDENTITY, HOME, FAMILY, AND
COMMUNITY BY PROVIDING
TREATMENT, HOUSING AND
SUPPORTIVE SERVICES.



WAYSIDE HOUSE, INC.

2013 ANNUAL REPORT
WWW.WAYSIDHOUSE.ORG



FRIENDS OF WAYSIDE

We are pleased to report another year of recovery, new beginnings, family reunification and growth. On the eve of our 60th anniversary, we are proud of our reputation in the community for providing quality treatment for women and their families. Over the years we have stayed relevant because we have put our clients' needs first and continually integrated their needs into our program. Wayside continues to be dedicated to empowering women to recover sobriety, identity, home and community by providing treatment, housing, and supportive services.

The year ended with Wayside providing treatment for 453 clients. We are continuing to work on quality, and in 2013 we saw a 19.3% increase in successful treatment experiences over the previous year. We invested in facility enhancements at all of our programs, and our most ambitious project, a sprinkler system at the Family Treatment Center, will allow us to significantly increase the number of families we can serve.

The Affordable Care Act continued to bring changes to the health care delivery system and to substance abuse treatment programs.

Wayside started to look at the necessary changes in 2012 and during this year began integrating a new electronic billing system. On the clinical side we introduced our outpatient co-occurring program and more deeply infused a trauma-informed approach when serving the needs of women in our housing and treatment programs.

As part of the Board of Directors' annual strategic goal setting, a new committee was established to look at the opportunities and challenges brought on by this Act, to make sure we stay on top of the changes, and to consider ways to continue to thrive.

During December we received the resignation of Ellie Skelton, our Executive Director. During her seven year tenure, she doubled our program budget and staffing to better serve women and their families. Just a few of her many accomplishments included undertaking a major capital improvement project that rehabbed all three sites using state, county and city funding and securing Wayside's first federal grant to transform Incarnation House into our comprehensive Family Treatment Center. She is leaving Wayside a stronger organization. Ellie worked closely with both

the staff and the Board and we will miss her greatly. We look forward to hearing about her continued successes.

So we end the year on the edge of an exciting future as we prepare to celebrate our 60th anniversary, working with our new leader, Karina Forrest-Perkins, Executive Director, and navigating the waters of the new healthcare environment. I know during this time Wayside House will first and foremost put the needs of the women and families in our treatment centers and housing in the forefront to empower them to thrive in their futures, and, in so doing, our future will also thrive.

We realize that we could not continue without positive and strong community relationships. On behalf of Wayside House, we express our gratitude to you for your support of our continued efforts.

Sincerely,

Normandy Hamilton
Board President

2013 Wayside House Board of Directors

Normandy Hamilton, President
Sally Guillet, Vice-Chair
Barb McQuillan, Treasurer
Roberta Jones, Secretary
Martha Albrecht
Katie Collins

Lesley Doehr
Gloria Guo Hong
Jody Grieger
Deborah Jiang Stein
Dan Johnson
Patrick Lombardo

Blake Meisenheimer
Nancy Nelson McIntosh
Angie O'Leary
Nathanael Oliver
Sue Sanger
Debra Wamsley

2013 WAYSIDE HIGHLIGHTS

National Council for Behavioral Health's Trauma-Informed Care Learning Community

In 2013, Wayside House began participating in the National Council for Behavioral Health's Trauma-Informed Care Learning Community, in partnership with the Minnesota Department of Human Services. This learning community is a resource for agencies to set goals and make changes to improve safety and security of their physical environment, increase their ability to screen and assess for trauma, adapt trauma-informed therapeutic practices based on client feedback, and ensure that all staff have training on trauma and trauma-informed care.

For more information, please visit www.waysidehouse.org

Addition of a Wellness Coordinator

Wayside House has always valued a holistic view of health and wellness and has offered services like yoga, acupuncture, and fitness opportunities to supplement women's recovery in our treatment programs. In December 2013, we hired a Wellness Coordinator to enhance the wellness services we offer. Dawn Dougherty Cornell is a certified group fitness instructor, yoga instructor and massage therapist. She also has experience with meditation and family wellness and has worked with women and children who have experienced domestic violence. Dawn has developed an exciting variety of exercise and relaxation groups for the women at Wayside. Offering multiple kinds of physically therapeutic services and wellness activities has been shown to be incredibly important in improving the overall health of women and children who have experienced trauma, mental illness, and chemical dependency.



Family Treatment Center

Family Treatment Center Now Serving More Women... Larger Families

Wayside House received approval from Hennepin County to increase capacity from 25 to 35 at its Family Treatment Center with the stipulation that Wayside complete the required fire safety improvements to the property by 2015. Due to an overwhelming response from attendees during a Direct Giving Moment at the Wayside House Hope Gala this past fall and a significant grant from the Patrick and Aimee Butler Foundation, Wayside House was able to secure the necessary funding for the project and move forward with scheduling. Renovations are expected to start next summer.



2013 Wayside House Mission Award Winner

Each year Wayside House honors an individual or organization whose work and commitment has helped further Wayside's mission. This year we honored one of the founding mothers of Wayside House, Fran Brownson, who graciously accepted the 2013 Wayside House Mission Award.

<< **Fran Brownson (forefront) and Normandy Hamilton, granddaughter of Wayside's founder**

WAYSIDE HOUSE TREATMENT

In 2013, Wayside House served 664; 453 women and 211 children

Populations Served in 2013

	Women	Children	White	African American/ African	Native American	Multi-Racial	Other	Asian
Total	453	211	384	140	62	51	18	9
Percent of Population Served	68%	32%	58%	21%	9%	8%	3%	1%

Women's Treatment Center

Wayside's Women's Treatment Center provides residential (inpatient) and nonresidential (outpatient) substance abuse and mental health treatment, recovery maintenance, and supportive services. This program includes many gender-specific services such as trauma-informed care and spirituality to meet the mental and physical health needs of women and families. The structured co-occurring substance abuse treatment program provides adult education classes, lectures, family support, counseling, recovery coaching, employment readiness classes, exercise, and wellness to promote holistic recovery.



Family Treatment Center

Wayside House provides comprehensive family treatment (residential and nonresidential), recovery maintenance, and supportive services for each mother and her children. This program includes mental health and substance abuse treatment services for women, pre-school children's early intervention services, off site, parent education, and other services that support the whole family unit while allowing women and their children to live in a safe environment.

80% of mothers
reunified with
their children.

WAYSIDE HOUSE SUPPORTIVE HOUSING

With support from funders, Wayside is able to offer safe, affordable housing to clients in recovery through 20 multiple bedroom apartments located in a residential neighborhood of St. Louis Park along with four additional scattered-site apartments (located in the Twin Cities metro area). Supportive Housing residents pay 30% of their adjusted income in rent and receive individual case management and group support activities. Scattered-site housing residents are either employed or on disability and receive some rental support. They receive weekly recovery support from a recovery coach for a year.

75% of Wayside Supportive Housing clients maintained sobriety for 6 months or more.



RECOVERY SERVICES

Recovery Services helps women and families focus on recovery by assisting them with basic living needs such as securing transitional or permanent supportive housing, finding and applying for employment, and negotiating with landlords. Recovery Services also has a partnership with the St. Louis Park Adult Options in Education, which provides teachers to assist clients with adult basic education and work toward their GED when they have not yet graduated from high school. One of the services offered within the Recovery Services Program is *Celebrating Families!*[™], a successful, evidence-based 14-week curriculum that addresses the needs of children and parents in families that have serious problems with alcohol and other drugs. The curriculum engages every member of the family, ages three through adult, to foster the development of healthy, addiction-free individuals. *Celebrating Families!*[™] is listed on the federal Substance Abuse and Mental Health Services Administration (SAMHSA) National Registry of Effective Programs and Practices (NREPP).

- 91 women/families were placed in safe, supportive/sober housing
- 159 clients completed a 12 hour Employment Readiness workshop
- 85 individuals participated in *Celebrating Families!*[™] in 2013

In a recent research study conducted by Wilder Research, Wayside clients and alumnae noted that finding safe, affordable housing was one of the greatest barriers in their recovery.

CONTRIBUTORS

Thank you to the many corporations, foundations, strategic partners, individuals, volunteers and staff who have generously dedicated their time, talents and treasures in support of our mission!

\$10,000 +

Martha Albrecht - Albrecht Family Foundation
Patrick & Aimee Butler Family Foundation
Otto Bremer Foundation
Pohlad Family Foundation
Sexton Foundation
Margaret Skold
Target Foundation

\$5,000 - \$9,999

Peter and Bridgit Albrecht - Albrecht Family Foundation
Gilligan Foundation
Open Your Heart/Hungry and Homeless
RJW Foundation
Womack Family Foundation

\$2,500 - \$4,999

Alkire Family Foundation
Michael S. Israel and Laura Beth Landry
Shelley and Bradley Meyer
Minneapolis Area Assn. of Realtors Foundation
Youth Philanthropy Fund of the Minneapolis Foundation and its 612 Engagement Project

\$1,000 - \$2,499

Bell Mortgage
Charles Berg
Bremer Bank
Pamela Brown
Kathryn A Collins
R. Michael and Sharon Conley
Julie Allinson and Paul Erickson
Burdick Foundation
Jody Grieger
Sally Guillot
Don and Mary Hopkins
Roberta Jones
Wayne and Eda Kostroski
Rand Levy
Patrick Lombardo - State Supply
Shannon M. Maas
Barbara McQuillan
Midwest Society of Association Executives
Minnesota Community Foundation
Nathanael Oliver
Saunders Family Foundation
Steven Sherwood
Ellie Skelton and Tony Thomas
St. Louis Park Community Foundation
The Holly Anne Jacobson Fund
Vos Family Foundation
Western Bank

\$500 - \$999

Ruth Arneson
Lisa Berg

Henry and Nancy Brantingham
Celerity LLC
Spirit Of Christ Community Lutheran Church
Citizens Independent Bank Community Foundation
Craig Darcy
Lesley and John Doehr
Steve Draxler
Edina Realty Foundation
Carol Friendly
Judi Gordon
Jennie Gossett
Thursday Night Women's Group
Cherie Henson
Lori and Jerry Hulstein
Allison Johnson
Dan Johnson
Madeline Kamp
Thomas Leach and Mary Kroon
Sharon Krumme
Charlie Mishek and Dudley Martineau
Mauriel Family Foundation
William and Virginia McDonald
Anne Medin
Blake Meisenheimer
Mark and Amy Morrow
Nancy Nelson McIntosh
Timothy O'Connor
Angela O'Leary
Aleina Pastwa
Susan Pejovich
EJ Plesko
Dennis and Lynette Ready
Margaret M. Ryan
Susan M. Sanger
Ellen Schwendenman
Gale Sharpe
SilverCrest Properties
Terri Joe Charitable Foundation
Kathy Velin
The Whitney Foundation

\$100 - \$499

Anonymous
Norma Adams
Alerus Mortgage
Ellen G. Anderson
Cynthia Andrews
Linda Andrews
Susan Barnes
Jean Baron
Benefit Extras, Inc.
Tim and Emily Berkness
Anna Bjorkstrand
Leonard Boche
Ruth Whitney Bowe
Kristie Bretzke
Kerry Brick
Emilie Britton
Jo Ann Brown
Lisa Brown
Joseph S. Burgess
Kelly Burns
Dan Clark

Clyde's Service, Inc.
Kris Cosgrove
James Cote
Beverly B. Covlin
John D. and Erin Culbert
Steven Culbert
Harry Cunliffe
Joseph and Kathleen Daly
Cheryl Davidson
James E. De Vay and Paula Dolliver
Royetta DePrycker
Cathrine J. Denn
Cheryl Divine
Karen Dobson
John Doyle
Robert Durkee
Jessie Everts and Val Eisele
Christine Erickson
Darla Farmer and Tim Lies
Genevieve Fiedler
Ameriprise Financial
Mary Fitzmons
Karina Forrest-Perkins
Larry Fyten and Anni Dahlgren
Miriam Goldfein
Chelle Gonzo
Mary Gossett
Cynthia Andrews
Gloria Guo Hong
James and Patricia Hadfield
Thomas B. Halpern
Normandy Hamilton
Luz Hernandez Aguilar and Teresa Hanratty
Thomas and Sharon Hartho
John and Lona Ann Healam
Kim Helgeson
Claudia Holl
ING Foundation
LeeAnn Jasperse
Casey Johnson
Jylan Johnson
Stacy Johnson
Heidi Kammer-Hodge
Robert Kaufman
Pamela Kerber
Arnie and Karlene Keuning
Sonita King
Susan Klaseus
Mary Elizabeth Kohl
Natalie Kostroski
Morgan Planning Group, LLC
James and Jean Labreche
Susan Lang
Anne and Jeff Langaard
Kathleen Brogan and Mark Lauer
Molly Leonard
Jonathan Lewin
Susan J. Lillehei
Charlie and Jan Lloyd
J. Katherine Lloyd
Ann K. Lonstein
Elizabeth Lund
Thomas Mahlke
Mary and Helmut Maier

Tanya Mart
Richard and Joyce McFarland
Angie and Nathan L. McKinney
Meg McMonigal
Bob and Sharon Meisenheimer
Lynn and Mike Metz
Michelle Miles and Jim Hartmann
Darius Mortezaee
Jim Moy
David L and Vicky Murphy
Diane Naas
Clareyse Nelson
Marilyn and Bill Nelson
Robin Nelson
Karen Newstrom-Peitso
Robert Niemiec
Chris Nolan
Northern Lights CFC - anonymous donors
Angela Nyamburi
Linda Ojala
Michael and Shawn Oliver
Randall Oye
Mary Jean Pearson
Steven Pedersen and John Burns
Curt Peterson
Dave and Joanie Phillippi
Gregory Pierce
Kim Pogue
Connie Priebe
Marlene Qualle
RBC Wealth Management
James Robinson
Julie Rohovit
Mark and June Rolf
Ron Zweber and Peter Scott
Charitable Fund
Elliot Royce
Tom and Pat Scott
Jill Ansen and Craig Senn
Corinne Shanahan
Marge and Kelly Skelton-Griffitts
Lowell and Kathy Skelton
Michaelene Spence
Ruth Stanoch
Muriel Sterne
Kevin Stucki
Jolene Thibedeau Boyd
Mary and William Thorpe-Mease
John and Sher Unruh-Friesen
Rob Urness
Kelly Verbrick
Michael Wagner
Lori Wellman
Lisa Wells
Richard and Aliya White
Wynn Wiksell
Daryl Wikstrom
Cathleen Williams Bell
Judith Williams
Jennifer Wilson
Sharon Winsness
Rich and Sandy Worthing
Michael Wynne
Xcel Energy Foundation
Kevin Yu

Contributions up to \$100

Lynda Alexander
Lynn Allar
Beverly Anderson
Marjorie Arndt
Davy Ashton
Meg Bannigan
Mary P. Beck
Helen Bekele
Heather Berglund
Dennis and Judy Berkowitz
Marjorie Biewald
Evelyn Bimberg
Dennis and Patti Bjorklund
Amy Bond
Alison Bowers
Philip and Pam Broat
Fran Brownson
Alice Brutcher
Tamara Buetow
Kevin Burke
Kitty Cahill
Mary Chorske
Bonnie Clark
Susie Collins
Allen and Rita Corcoran
Marguerite Corcoran
Ellen Corrigan
Council of Catholic Women
Laura Cramer
Denise Cumber
Don De Pree
Richard P. DeVay
Michael Dekich
Michael and Elizabeth Dougherty
Margaret A. Duenow
Caroline Durham
Antonia Eberhart
Julie Engel
John T. Everett and Kim Keprios
Gustav and Patricia Fenton
Carmen Finn
Mollie and Sidney Fletcher
Jordan and Kathryn Ford
Eileen Frazier
Sherry Gaugler-Stewart
William H. Glad
Michael Glasenapp
Antonia Hamilton
Marianne Hamilton
Brenda Hansen
Nancy Harrer
Pamela Hart
Chris Headrick
Edward Hellier
Rebecca J. Heltzer
Anne Herman
Joseph Hildebrand
Ellie Hyatt
Lisa Stroebel Jabar
Jolene Jackelen
Deborah Jiang Stein
Allan and Ardis Johnson
Janice Johnson
James W. Johnston
Diane Kammerude

Mary Kariuki
 Mary Kattner
 Jane Kist
 David and Lisa Klein
 Martin A. Carlson and
 Mary L. Knoblauch
 Evelin Knorr
 Mary Kay Koenig
 Diane Kolhoff
 Pamela Kollodge
 Mary Alyce and Duane Krohnke
 Laura Kuhn
 Linda Rae Landstrom
 Lisa and Thomas Larson
 Kristin Leiding
 Bernadette Lesser
 Namibia Little
 Trisha Livingston
 Judy Lloyd
 Camilla Madson
 Patricia McNamara
 Dee Ann McQuerry
 James McQuillan
 Rosemarie Merrigan
 Jean and Robert Meyer
 Jean Midthun
 Scott Miller
 Minnesota Association
 for Justice
 Michael and Susan Miroslavich
 Colleen Moreland
 Gary North
 Scott Morgan
 Priscilla Morton
 Molly Murphy
 Peg Murphy
 Gary North
 Daniel and Pamela O'Connor
 Marie Odegaard
 Jolene Olson
 Elisabeth Parham
 Mary Patrick
 Rochelle Peyton
 Patricia Ploumen
 Jeannie Radatz
 David Radcliff
 Nancy Reuter
 Susan E. Richards Welna
 Andrea Roland

Lori Rolf
 Tom Ruff
 Jessica Ryan
 Stacy Salmi
 Carrie Salsness
 Edith Sandmeier
 Leann Sawatzky
 Joseph and Shirley Schmit
 Jan Schwarz
 Cheryl A. Seefeldt
 Nancy Sells
 Jennet Silverman
 Stephanie Smith
 Roger and Margaret Sorensen
 Mary Spah
 Marlin and Phyllis Spangrud
 Michaelene Spence
 Kay and John Stimson
 Kelly and Daniel Stith
 Paul Strebe
 Carla Suchy
 Teresa Sund
 Marlene Thomseth-Belcher
 Kelli Thour-Kelly
 Toro Company Giving Program
 Truist, Inc.
 Janet M. Ungs
 Einar and Joan Utvik
 Shana Vachhani
 Alice Vollmar
 Carol J. Walker
 Mary Carol Wallace
 Debra Wamsley
 Marilyn Weiss
 Janet Weivoda
 Michael and Susan Miroslavich
 Mr. and Mrs. Richard Wilhoit
 Philip and Pam Broat
 Kay and John Stimson
 Dennis and Patti Bjorklund
 Jean and Robert Meyer
 Einar and Joan Utvik
 James and Patricia Hadfield
 Roger and Margaret Sorensen
 William H. Glad
 Martin A. Carlson and
 Mary L. Knoblauch
 Joseph and Shirley Schmit
 Mr. and Mrs. Richard Wilhoit

Sheila A. Woodbeck
 Amy Wyland
 Susan Zeller
 Jason and Stella Zimmerman

In-kind Contributors

Abdallah Candies & Gifts
 Adam Services
 Jennifer Aday
 Al Vento Restaurant
 Kiran Anderson
 Bart and Pam Armstrong
 Ax-Man Surplus Stores
 Carolyn Bachman
 Erin Bang
 Rocco Basile
 Ben & Jerry's
 Benihana, Inc.
 Bibelot
 Black Sheep Pizza
 Crowne Plaza Bloomington
 Bone Marche
 Brave New Workshop
 Breadsmith
 Byerly's St. Louis Park
 Cafe Latte
 Alberta Carroll
 Brenda Carter
 Loretta Cernech
 Nancy Chabrin
 City of St. Louis Park Parks
 and Recreation Department
 Comcast Spotlight
 Comedy Sportz
 Core Power Yoga
 Sandy Coughlin-Dessaney
 Dale Studios
 Peggy Dale
 D'Amico Catering
 Michael Draz
 Droolin' Moose
 Judy Dvorak
 Eat Street Social
 Carrie-Ann Eckert
 Edina 12A Green Hockey Team
 Evolve Segway
 Fashionologie
 Four Firkins
 Joanne Foley

Fortune Bay Resort and Casino
 Gardens of Salonica
 Gassen Property Management
 LaVonne Glidden
 Grand Casino
 Great Clips
 Emily Gribble
 Guthrie Theater
 Rachel Harlos
 Hazelden BookAid
 Hilton Minneapolis/St. Paul
 Airport
 Shirley Holbrook
 Holy Land
 Beth Hundley
 Diamonds and Gold
 International, Inc
 Iverson's Imports
 Just For Me
 Juut Salonspa
 Noni Karkoska
 Michael Kelley Jr.
 Irene Kelly
 Jan Kroello
 J.D. Coaching & Consulting, LLC
 Rachel Laitala
 Jake Lampert
 Debbie Leas
 Mark Lellman
 Lucia's
 Mall of America (Pond Fund)
 Catherine Manning
 Alyssa Marlenee
 Max's
 Medica Foundation
 Geritom Medical, Inc.
 Kathy Merkel
 Minnesota Children's Museum
 Minnesota State Fair
 Mount Calvary Lutheran Church
 Mystic Lake Casino & Hotel
 Noodles and Company
 Northeast Social
 Northwest Men's Group
 Kendra Ogdon
 Valarie Olejnicak
 Barbara Olson
 Kristi Olson
 Padelford Packet Boat Co., Inc.

Ashley Pahl
 Park Tavern
 Erin Pattison
 Cadance Paulaha
 Ursula Pelka
 Clint Pires
 Mary Beth Polski
 Sheri Rhyan
 Rice Paper
 Brian and Heidi Rich
 Kristen Ryan
 STEP - St. Louis Park
 The Saint Paul Hotel
 Sanctuary Salonspa
 Sherri Schrupp
 Science Museum of Minnesota
 Rebecca Serres
 Simonsons Salon & Spas
 Hidee Singer
 Jerri Smith
 St. John's Lutheran Church
 Stages Theatre Company
 Christine Stefanick
 Andrea and Benjamin Steiskal
 Naomi Strom
 Tavern at Wild Marsh
 Diane Thormodsgard
 Troop 16110
 U.S. Foods
 Universal Athletic
 Abbie Vander Meulen
 Water Park of America
 Julie Welch
 Wells Fargo Home Mortgage
 Westwood Lutheran Church
 Wildfire
 Amy Willerson
 Women's Thursday Morning
 Serenity Group
 Julie Yantes
 Sara Younger
 Mike Zaudke
 Stacy Zellmann

2013 Tributes

In Honor of Norma Adams

Laura Kuhn

In Honor of Five Alive

Women's AA Group

Margaret A. Duenow

In Honor of Mary Gossett

Jennie Gossett

In Honor of Sally Guillet

Cynthia Andrews

In Honor of Mary Kay Koenig

Michaelene Spence

In Honor of Natalie Kostroski

Dennis and Judy Berkowitz

In Memory of Neil Morem

Gary North

In Memory of Margaret M. Wilhoit

Anonymous

Dennis and Patti Bjorklund

Philip and Pam Broat

William H. Glad

James and Patricia Hadfield

Allan and Ardis Johnson

Martin A. Carlson and

Mary L. Knoblauch

Jean and Robert Meyer

Michael and Susan Miroslavich

Daniel and Pamela O'Connor

Joseph and Shirley Schmit

Roger and Margaret Sorensen

Kay and John Stimson

Einar and Joan Utvik

Mr. and Mrs. Richard Wilhoit

2013 Legacy of Hope Breakfast Sponsors

Bremer Bank

Western Bank

Citizens Bank

2013 Wayside House Hope Gala Sponsors

eye.bobs

AFPI

Celerity

E.J. Plesko



WAYSIDE HOUSE, INC.

Women's Treatment Center

3705 Park Center Blvd.
St. Louis Park, MN 55416
952-926-5626

Family Treatment Center

2120 Clinton Avenue South
Minneapolis, MN 55404
612-871-0099

Supportive Housing

1349 Jersey Avenue South
St. Louis Park, MN 55426
952-542-9322

www.waysidehouse.org

info@waysidehouse.org



NON-PROFIT ORG.
US POSTAGE
PAID
HOPKINS, MN
PERMIT NO. 1167

The Wayside House, Inc. and subsidiary consolidated statement of financial position December 31, 2013, with comparative totals for 2012 assets

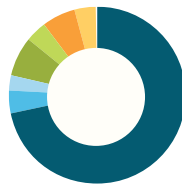
2013 Income

Residential Treatment	\$3,703,478
Outpatient treatment	\$194,041
Contributions and Special Events	\$150,530
Government Grants	\$362,130
Corporate and Foundation Grants	\$221,297
Program fees	\$293,300
Rent	\$198,039
Interest and other	\$5,404
Total	\$5,128,219

2013 Expenses by Program

Women's Treatment Center	\$2,223,726
Recovery Services	\$324,014
Supportive Housing	\$438,947
Family Treatment Center	\$1,309,765
Administration	\$602,840
Development	\$136,341
Total	\$5,035,633

2013 Revenue By Source



- Residential Treatment (72%)
- Outpatient Treatment (4%)
- Contributions and Special Events (3%)
- Government Grants (7%)
- Corporate and Foundation Grants (4%)
- Program Fees (6%)
- Rent (4%)
- Interest and Other (.15%)

2013 Expenses By Program



- Women's Treatment Center (44%)
- Recovery Services (6%)
- Supportive Housing (9%)
- Family Treatment Center (26%)
- Administration (12%)
- Development (3%)

Assets	2013	2012
Current Assets	\$2,445,110	\$2,084,415
Property and Equipment, Net	\$3,063,470	\$3,224,121
Total Assets	\$5,508,580	\$5,308,536

Liabilities and Net Assets	2013	2012
Current liabilities	\$275,114	\$221,688
Long-Term Liabilities	\$1,577,631	\$1,567,903
Net Assets	\$3,655,835	\$3,518,946
Total Liabilities and Net Assets	\$5,508,580	\$5,308,537