

WAYSIDE HOUSE

2012 ANNUAL REPORT

EMPOWERING WOMEN TO RECOVER
SOBRIETY, IDENTITY, HOME, FAMILY, AND COMMUNITY BY
PROVIDING TREATMENT, HOUSING, AND SUPPORTIVE SERVICES.



Wayside
House, Inc.

WWW.WAYSIDEHOUSE.ORG

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FRIENDS OF WAYSIDE HOUSE:

We are pleased to report another year of recovery, new beginnings, family reunification, and growth. The year 2012 marked Wayside House's 58th year of existence, and it is awe inspiring to think of all the women who have walked through our doors eager to start a new life in recovery, reunify with their children and find safe, sober housing. Wayside continues to be dedicated to empowering women to recover sobriety, identity, home and community by providing treatment, housing and supportive services.

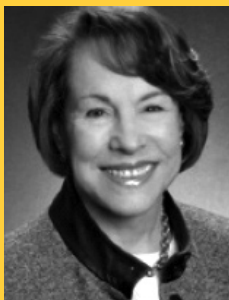
2012 was a year of changes and moving forward. As part of the Board of Directors' annual strategic goal setting, a new board committee was established to work jointly

with staff on measuring, monitoring and improving outcomes. This increased focus on outcomes, best practices and measuring impact is aligned with Wayside House's strategic goals to address the changes associated with health-care reform. This will include Wayside House's continued integration of mental health services and primary care providers, with the aim of improving the overall health of the women and reducing the cost of their health care.

Other projects that we started in 2012 include increasing the number of families at the Wayside Family Treatment program and augmenting the availability of family therapy and outpatient mental health ser-

vices. Our long history has been one of adaptation and changes that reflect the needs of women we serve, and our mantra is to do what is in the best interest of the client. To this end, Wayside House will continue to advance innovative strategies that show promise in helping women achieve long-term recovery and fulfilling lives. We recognize that positive and strong community relationships are vital for growth and change—both for Wayside House and the women we serve. On behalf of Wayside House, we express our gratitude to you for your support of our continued efforts.

Sincerely,



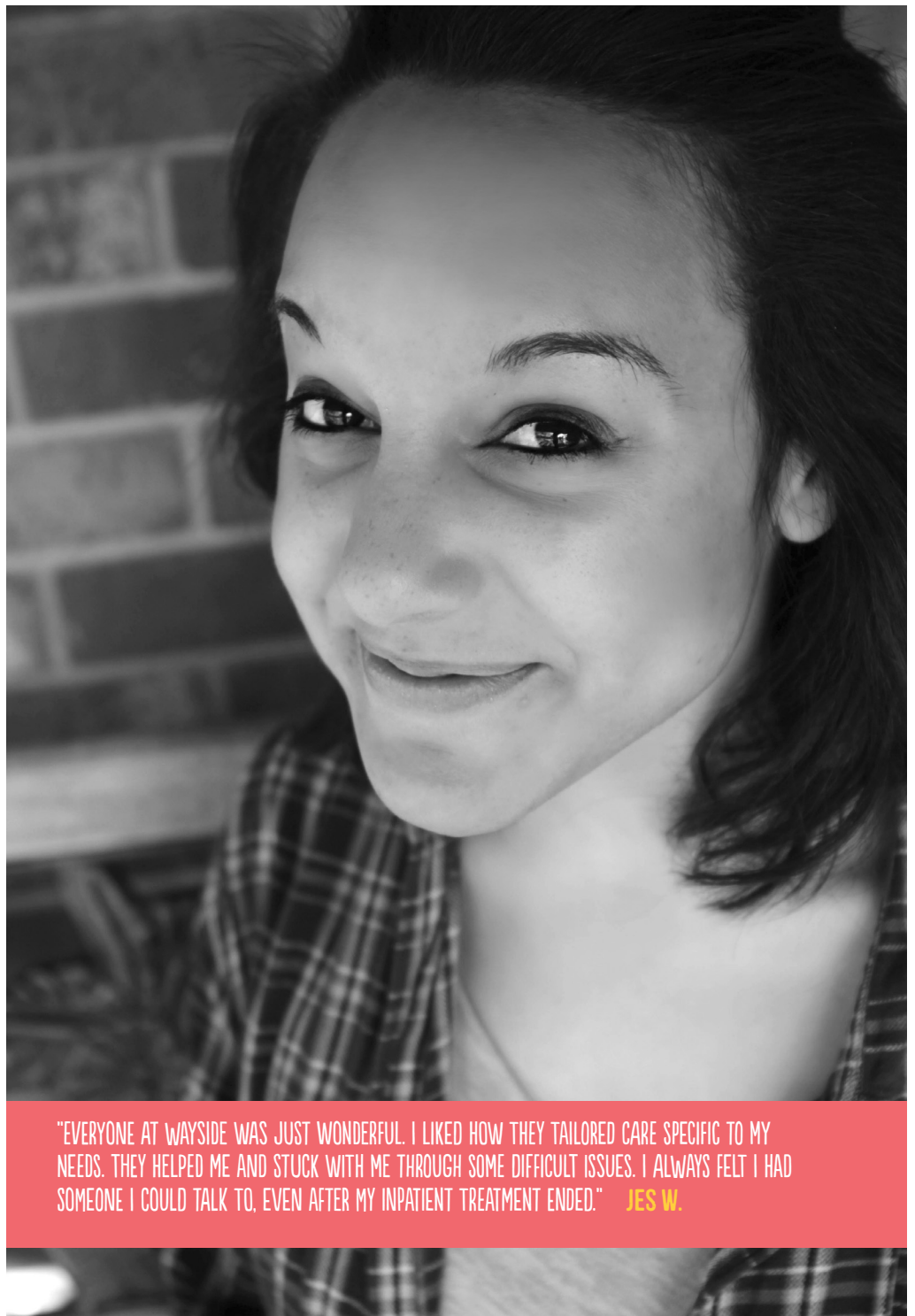
Normandy Hamilton
Board President



Ellie Skelton
Executive Director

WAYSIDE HOUSE WOMEN'S TREATMENT CENTER

Wayside's Women's Treatment Center provides residential (inpatient) and nonresidential (outpatient) substance abuse and mental health treatment, housing, recovery maintenance, and supportive services. This program includes many gender-specific services, trauma-informed care, and spirituality classes to meet the mental and physical health needs of women. The structured co-occurring substance abuse treatment program provides adult education classes, lectures, family support, counseling, recovery coaching, employment readiness classes, exercise, and wellness classes to promote holistic recovery.



"EVERYONE AT WAYSIDE WAS JUST WONDERFUL. I LIKED HOW THEY TAILORED CARE SPECIFIC TO MY NEEDS. THEY HELPED ME AND STUCK WITH ME THROUGH SOME DIFFICULT ISSUES. I ALWAYS FELT I HAD SOMEONE I COULD TALK TO, EVEN AFTER MY INPATIENT TREATMENT ENDED." **JES W.**

- A DBT SKILLS GROUP WAS ADDED THIS YEAR. DBT TEACHES SKILLS IN MINDFULNESS, TOLERANCE, EMOTION REGULATION, AND INTERPERSONAL EFFECTIVENESS.
- 149 WOMEN COMPLETED ASSESSMENTS IN READING, MATH, AND LANGUAGE ARTS. 66% TESTED AT LOWER THAN 9TH GRADE LEVEL IN AT LEAST ONE AREA. THIS INCLUDES WOMEN WITH HIGH SCHOOL DIPLOMAS, GEDS, AND EVEN COLLEGE.
- 83 CLIENTS COMPLETED 12 HOUR EMPLOYMENT READINESS WORKSHOP
- 88 WOMEN WERE REFERRED TO "READY FOR SUCCESS" FOR EMPLOYMENT CLOTHING
- 96 WOMEN RANGING IN AGE FROM 19 TO 61 WERE PLACED INTO SINGLE OR FAMILY HOUSING.



WHILE MAINTAINING THEIR SOBRIETY, 83% OF WOMEN AT FAMILY TREATMENT CENTER SUCCESSFULLY REUNIFIED WITH THEIR CHILDREN OR WILL ACCOMPLISH A PERMANENT CUSTODY DECISION.



WAYSIDE HOUSE FAMILY TREATMENT CENTER

Wayside House provides comprehensive family treatment (residential and nonresidential) housing, recovery maintenance, and supportive services for each mother and her children. This program includes mental health and substance abuse treatment services for women, children's early intervention services, preschool, parent education, and other services that support the whole family unit while allowing women and their children to live in a safe environment. Plans are underway to expand capacity and accept women with larger families seeking treatment.

WAYSIDE HOUSE WOULD LIKE TO THANK ALL OF OUR 2012 WAYSIDE HOUSE FALL GALA DONORS WHO HELPED RAISE FUNDS TO PURCHASE A NEW VAN TO FULFILL OUR FAMILY TREATMENT CENTER TRANSPORTATION NEEDS!



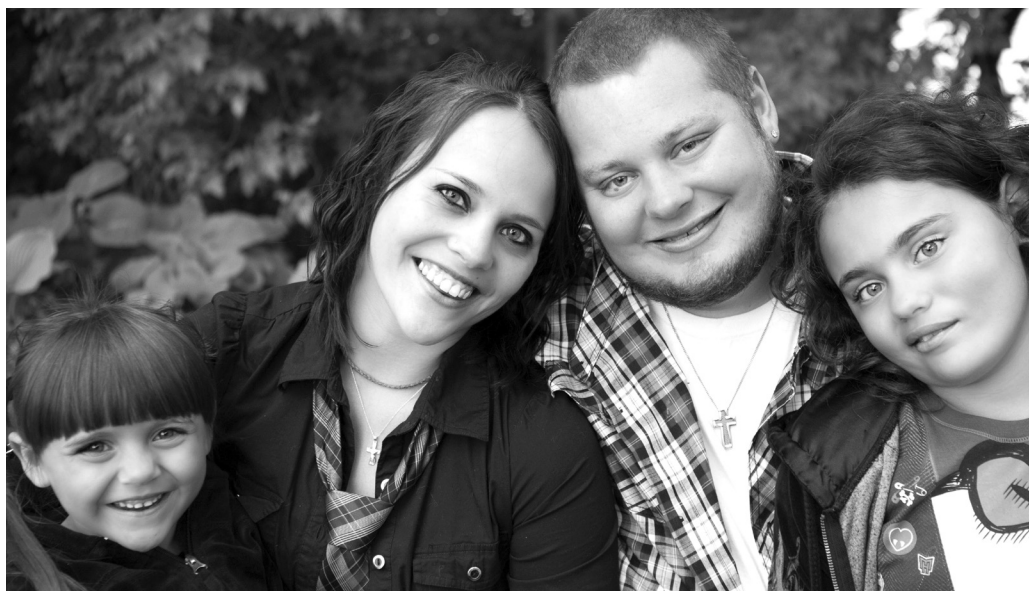
POPULATIONS SERVED IN 2012

| 480 TOTAL SERVED | WOMEN | CHILDREN | WHITE | AFRICAN AMERICAN/ AFRICAN | MULTI- RACIAL | NATIVE AMERICAN | HISPANIC | ASIAN |
|---------------------------------|-------|----------|-------|---------------------------------|------------------|--------------------|----------|-------|
| TOTAL | 343 | 137 | 265 | 76 | 73 | 45 | 11 | 10 |
| PERCENT OF POPULATION SERVED | 71% | 29% | 55% | 16% | 15% | 9% | 3% | 2% |

WAYSIDE HOUSE SUPPORTIVE HOUSING

Supportive Housing is a safe, affordable housing option for families with a female head of household in recovery. Located in St. Louis Park, the building contains 18 two-bedroom and 2 three-bedroom units. Onsite services include case management, children's services, and crisis assistance. Currently 10 of the 20 apartment units are set aside for families experiencing homelessness, and five of these units are required to be occupied by families experiencing long term homelessness.

- 95% OF SCHOOL AGE CHILDREN HAD APPROPRIATE SCHOOL ATTENDANCE
- SERVED 34 WOMEN, 47 CHILDREN
- 88% OF ADULTS HAD A DUAL DIAGNOSIS (MENTAL ILLNESS/ CHEMICAL DEPENDENCY)
- 85% WITH INCOME OF \$10K OR LESS
- 18 CHILDREN ATTENDED SUMMER EXPLORERS PROGRAM: A COLLABORATIVE PROJECT WITH WAYSIDE AND PERSPECTIVES TO PROVIDE RECREATION, SOCIAL SKILL BUILDING AND MEALS TO CHILDREN LIVING WITHIN BOTH PROGRAMS.



"WITHOUT WAYSIDE, I WOULD NOT BE THE GREAT MOTHER I AM TODAY. WAYSIDE GAVE ME THE TOOLS AND CONFIDENCE THAT I CAN BE A GOOD MOTHER. I AM GRATEFUL FOR CELEBRATING FAMILIES™ AND HOW THE PROGRAM TAUGHT MY DAUGHTERS ALYSSA AND AMADA THAT MY ADDICTION WASN'T THEIR FAULT." **ANJELA S.**

RECOVERY SERVICES

Recovery Services helps women and families to focus on recovery by assisting them with basic living needs such as securing transitional or permanent supportive housing, finding and applying for employment, or negotiating with landlords. Recovery Services also has a partnership with the St. Louis Park Adult Options in Education, which provides teachers to assist clients with Adult Basic Education and with their GED studies when they have not graduated from high school. One of the newest services offered within the Recovery Services program is Celebrating Families!™, a 14-week program designed to help the whole family heal.

THANK YOU TO THE MANY CORPORATIONS, FOUNDATIONS, STRATEGIC PARTNERS, INDIVIDUALS, VOLUNTEERS AND STAFF WHO HAVE GENEROUSLY DEDICATED THEIR TIME, TALENTS AND TREASURES IN SUPPORT OF OUR MISSION!

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\$10,000 +

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2012 TRIBUTES, HONORARIUMS, AND MEMORIALS

In Honor of Lil Heiland and Katie Flannery
Elaine B. Walker

In Honor of D.J. Leary
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In Honor of Mary and Tom Monahan
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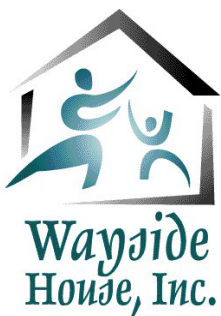
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THE WAYSIDE HOUSE, INC AND SUBSIDIARY CONSOLIDATED STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2012 WITH COMPARATIVE TOTALS FOR
2011 ASSETS

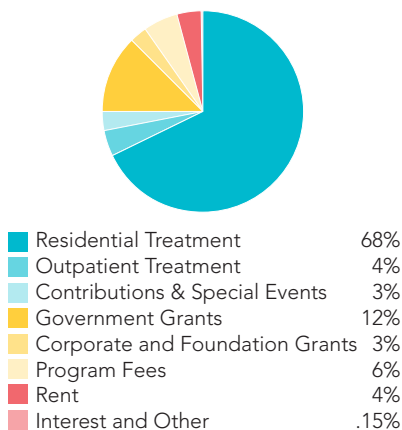
2012 INCOME

| | |
|---------------------------------|--------------------|
| Residential Treatment | \$3,502,230 |
| Outpatient treatment | \$211,242 |
| Contributions & Special Events | \$166,296 |
| Government Grants | \$638,293 |
| Corporate and Foundation Grants | \$148,440 |
| Program fees | \$286,466 |
| Rent | \$198,520 |
| Interest and other | \$7,516 |
| TOTAL | \$5,159,003 |

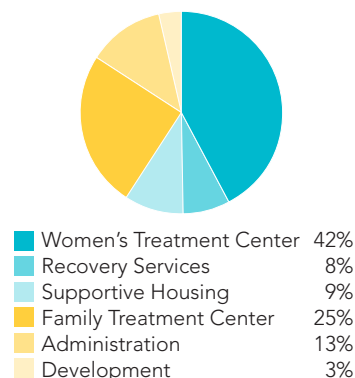
2012 EXPENSES BY PROGRAM

| | |
|--------------------------|--------------------|
| Women's Treatment Center | \$1,962,063 |
| Recovery Services | \$351,140 |
| Supportive Housing | \$432,845 |
| Family Treatment Center | \$1,160,774 |
| Administration | \$572,651 |
| Development | \$155,216 |
| TOTAL | \$4,634,689 |

2012 REVENUE BY SOURCE



2012 EXPENSES BY PROGRAM



ASSETS

| | 2012 | 2011 |
|-----------------------------|--------------------|--------------------|
| Current Assets | \$2,084,415 | \$1,448,007 |
| Property and Equipment, Net | \$3,224,121 | \$3,295,083 |
| Total Assets | \$5,308,536 | \$4,743,090 |

LIABILITIES AND NET ASSETS

| | | |
|---|--------------------|--------------------|
| Current liabilities | \$ 221,688 | \$ 671,388 |
| Long-Term Liabilities | \$1,567,903 | \$1,121,436 |
| Net Assets | \$3,518,945 | \$2,950,266 |
| Total Liabilities and Net Assets | \$5,308,536 | \$4,743,090 |

